

FY 2023 Budget Work Sessions Schedule and Agendas
(with additional dates for information in italics)

Feb 24, 2022 immediately after budget presentation at 7 p.m.

Budget Work Session #1

Overview

Work Sessions Schedule

Budget Question Process

Mar 8, 2022 @ 5 p.m.-7:30 p.m.

Budget Work Session #2 – *Priority #3: Recruit, hire, and invest in a high-quality and diverse workforce to ensure APS is the place where talented individuals choose to work*

Employee Advisory Groups (5-6 p.m.)

Compensation

Collective bargaining

Mar 15, 2022 @ 6:30 p.m.-8:30 p.m.

Budget Work Session #3 – *Priority #1: Ensure student wellbeing and academic progress*

Enrollment Projections

Review budget items that address the Priority: