

FY 2022 Budget Work Sessions Schedule and Agendas
(with additional dates for information in italics)

Feb 25, 2021 immediately after budget presentation at 7 p.m.

Budget Work Session #1

- Overview
- Work Sessions Schedule
- Budget Question Process

Mar 9, 2021 @ 5 p.m. (*There will be a break from 6-7 p.m. for dinner.*)

Budget Work Session #2

- Employee Advisory Groups (5-6 p.m.)
- Compensation (starting at 7 p.m.)
- Human Resources

Mar 16, 2021 @ 6:00 p.m.-8:00 p.m.

Budget Work Session #3

- Department of Teaching and Learning
- Diversity, Equity, and Inclusion Office
- **New school costs**

Mar 23, 2021 @ 6 p.m.-8:00 p.m.

Budget Work Session #4

- **Schools Reductions**
- Facilities & Operations
- Administrative Services
- Information Services
- Other Topics (as needed)

Mar 23, 2021 8:00 p.m. (*after Budget Work Session #4*)

School Board Meeting – Public Hearing on Superintendent’s Proposed Budget

Apr 6, 2021 @ 6:00 p.m.-9:00 p.m.

Budget Work Session #5

- Discussion with Advisory Committee Chairs (6:00 p.m.-7:00 p.m.)
- Revenue, Enrollment Updates
- Budget Forecast - updated
- SB proposed changes

Apr 8, 2021

School Board Meeting – School Board’s Proposed Budget approved

Apr 9, 2021 (*tentative*)

Joint Budget Work Session with County Board

Apr 29, 2021

School Board Meeting – Public Hearing on School Board’s Proposed Budget

May 4, 2021 @ 6 p.m.-8 p.m.

Budget Work Session #6

- SB proposed changes

May 6, 2021

School Board Meeting – School Board’s Adopted Budget approved