

2021-22 BUDGET ADVISORY COUNCIL

Wednesday, October 20, 2021

Virtual via Microsoft Teams

7:00 PM - 9:00 PM

The meeting started at 7:07pm.

1.

- Suggested that BAC members read the FY2022 Adopted Budget (located on Finance page on APS website) with focus on the Executive Summary
6. County Manager FY 23 Outlook – Leslie Peterson
- Preliminary view of 2022/23 to the County Board indicated that Revenue was looking better than anticipated
 - Schools could expect to get 4-5% more in Revenue than last year (approximately \$20M)
7. Policy Review – Erik Sullivan
- Policies are reviewed on a rolling/dynamic basis

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